

Timber Lakes Water SSD

January 2024 Revised Rate Schedule

| | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|---------------------------|---------|---------|---------|---------|
| Monthly Base Rate | | | | | |
| Base System Maintenance Fee* | \$34.80 | \$38.29 | \$39.96 | \$42.03 | \$43.84 |
| Water Delivery O&M Fee | \$27.69 | \$30.18 | \$30.90 | \$32.19 | \$33.25 |
| Capital Fee Bond 2004 | \$3.50 | \$3.50 | \$0 | \$0 | \$0 |
| Assessment Bond 2011 | \$31.11 | \$31.11 | \$31.11 | \$31.11 | \$31.11 |
| Revenue Bond | \$2.95 | \$2.95 | \$2.95 | \$2.95 | \$2.95 |
| Volumetric Water Rates charged per 1,000 gallons | | | | | |
| Tier 1: 0-5,999 | \$6.00 per 1,000 gallons | \$6.54 | \$6.70 | \$6.98 | \$7.21 |
| Tier 2: 6,000-11,999 | \$8.00 per 1,000 gallons | \$8.72 | \$8.93 | \$9.30 | \$9.61 |
| Tier 3: 12,000-29,999 | \$10.00 per 1,000 gallons | \$10.90 | \$11.16 | \$11.63 | \$12.01 |
| Tier 4: 30,000-49,999 | \$15.00 per 1,000 gallons | \$16.35 | \$16.74 | \$17.44 | \$18.01 |
| Tier 5: 50,000-79,999 | \$25.00 per 1,000 gallons | \$27.90 | \$27.90 | \$29.07 | \$30.02 |
| Tier 6: 80,000-unlimited | \$32.00 per 1,000 gallons | \$34.87 | \$35.72 | \$37.21 | \$38.43 |
| *Combined lots will also be charged 50% of the Base System Maintenance Fee for each additional lot. | | | | | |